

South Carolina Commission on Prosecution Coordination



FY2015-2016 Expenditure Reports and Associated Revenue Streams of the 16 Judicial Circuit Solicitor's Offices

*(provided pursuant to Proviso 117.113,
2015-16 S.C. Appropriations Act)*

Revised and Resubmitted June 5, 2018



SOUTH CAROLINA COMMISSION ON PROSECUTION COORDINATION

FY2015-2016 Expenditure Reports and Associated Revenue Streams of the 16 Judicial Circuit Solicitor's Offices (revised and resubmitted June 5, 2018)

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Expenditure/Revenue Report for FY2015/16

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination October 28, 2016

Email to Tina Thompson - (tinathompson@cpc.sc.gov)

County ORANGEBURG **Circuit Number** FIRST

Expenditure Description	Amount
Employee Salaries	\$889,219.00
Fringe	264,773.00
Operating Expenses	148,868.00
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$634,288.00
Municipal Funding	
Other	
(Including all diversion programs, expungement fees, or other revenue)	
State Funding (Just list on one of the County Reports)	
Grants (just list on one of the County Reports)	

Expenditure/Revenue Report for FY2015/16

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination October 28, 2016

Email to Tina Thompson (tnathompson@cpc.sc.gov)

County DORCHESTER **Circuit Number** FIRST

Expenditure Description	Amount
Employee Salaries	\$854,347.00
Fringe	254,389.00
Operating Expenses	143,030.00
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$768,050.00
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	587,924.00
State Funding (just list on one of the County Reports)	\$321,490.00
Grants (just list on one of the County Reports)	73,210.00

Expenditure/Revenue Report for FY2015/16

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination October 28, 2016

Email to Tina Thompson: (tinathompson@cpc.sc.gov)

County CALHOUN **Circuit Number** FIRST

Expenditure Description	Amount
Employee Salaries	\$98,683.00
Fringe	33,838.00
Operating Expenses	
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$60,000.00
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	
State Funding (just list on one of the County Reports)	
Grants (just list on one of the County Reports)	

Expenditure/Revenue Report for FY2015/16

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination October 28, 2016

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Aiken **Circuit Number** 2nd

Expenditure Description	Amount
Employee Salaries	1,825,638
Fringe	580,895
Operating Expenses	607,352
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	1,436,638
Municipal Funding	
Other	292,500
(including all diversion programs, expungement fees, or other revenue)	
State Funding (Just list on one of the County Reports)	912,859
Grants (just list on one of the County Reports)	49,500

Expenditure/Revenue Report for FY2015/16

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination October 28, 2016

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County Barnwell **Circuit Number** 2nd

Expenditure Description	Amount
Employee Salaries	226,365
Fringe	63,676
Operating Expenses	16,526
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	130,000
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	
State Funding (just list on one of the County Reports)	
Grants (just list on one of the County Reports)	

Expenditure/Revenue Report for FY2015/16

Proviso 117.110

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County Bamberg **Circuit Number** 2nd

Expenditure Description	Amount
Employee Salaries	82,786
Fringe	26,936
Operating Expenses	5,600
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	81,726
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	
State Funding (just list on one of the County Reports)	
Grants (just list on one of the County Reports)	

Expenditure/Revenue Report for FY2015/16

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination September 1, 2016

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Sumter Circuit Number 3

Expenditure Description	Amount
Employee Salaries	\$ 1,164,890.00
Fringe	\$ 391,633.00
Operating Expenses	\$ 141,700.00
Other (Worthless Check Unit (add rows for Other if needed and please describe)	

NOTE: All salaries and expenses for Sumter, Lee, Clarendon and Williamsburg Counties are paid via Sumter County.

Revenue Description	Amount
County Funding	\$483,479.00
Municipal Funding	
Other (including all diversion programs, expungement fees, or other revenue)	\$ 115,247.00
State Funding (just list on one of the County Reports)	\$ 1,220,070.81
Grants (just list on one of the County Reports)	

Revised May 2018

State & County - Grant Funds - Drug Forfeiture FY15/16 4th Circuit	Amount
Judicial Circuit State Support	\$ 252,678.00
Criminal Domestic Violence Prosecution	\$ 100,000.00
DUI Prosecution	\$ 73,690.00
Drug Court Funding Fee for Motions	\$ 150,000.00
Victim/Witness Assistance Program	\$ 8,293.00
Juvenile Arbitration	\$ 60,000.00
Law Enforcement Funding	\$ 113,203.00
Court Fee Funding	\$ 7,213.00
Drug Court Funding	\$ 95,258.00
Drug Court Funding Conditional Discharge-General Sessions	\$ 7,904.00
Drug Court Funding Conditional Discharge-Magistrates Court	\$ 5,004.00
Drug Court Funding Conditional Discharge-Municipal Court	\$ 5,403.00
Caseload Equalization Funding	\$ 493,327.00
Summary Court Domestic Violence Funding	\$ 131,632.00
Victim/Witness Funding from SOVA	\$ 40,625.00
State Funding Total	\$ 1,544,230.00
VOCA Grant	\$ 61,718.00
County & Municipal Funding (FY15/16) 4th Circuit	
Chesterfield	\$ 147,178.00
Darlington	\$ 137,200.00
Dillon	\$ 90,000.00
Marlboro	\$ 89,000.00
County Funding Total	\$ 463,378.00
Dillon County	\$ 4,653.00
Chesterfield County - Sherriff's Office	\$ 5,305.00
Marlboro County	\$ 7,536.00
County & Municipal Drug Forfeiture Total	\$ 17,494.00
Total State & County - Grant Funds - Drug Forfeiture FY15/16	\$ 2,086,820.00

4th Circuit FY 15/16

Operating Expenses	
Employee Salaries	\$ 1,014,884.00
Fringe	\$ 396,307.00
Auto Fuel/Mileage Reimbursements	\$ 21,163.00
Auto Maintenance & Repair	\$ 7,861.00
Computer Equipment & IT Service & Spartan	\$ 53,323.00
Copier Lease & Usage	\$ 20,687.00
Vehicle, Volunteer, & Rental Insurance	\$ 8,857.00
Office Equipment & Supplies	\$ 26,001.00
Postage	\$ 5,488.00
Office Space Lease/Rent	\$ 14,850.00
Telephone (Landline & Mobile) & Internet Service	\$ 53,836.00
Trial Expenses	\$ 3,991.00
Utilities (Electricity, Propane Gas, Water)	\$ 7,833.00
Contracted Labor - Drug Court	\$ 23,376.00
Drug Screens - Drug Testing Supplies	\$ 5,091.00
Treatment Provider Fee - Drug Court	\$ 50,000.00
Agency Certifications Membership Fees & Dues	\$ 1,397.00
Conference/Training Registrations	\$ 3,677.00
Lodging - Conference/Training	\$ 11,258.00
Legal Publications	\$ 6,417.00
Office Printing (file folders, forms, etc.)	\$ 2,474.00
Operating Expense Total	\$ 1,738,771.00

Other Expense (FY15/16) 4th Circuit	
Retiree Expenses (Chesterfield)	\$ 16,700.00
Bank Charges & Fees	\$ 1,728.00
Drug Court Office Expenses - DHEC	\$ 125.00
Advertising - Signage	\$ 1,143.00
Donations, Support, Door Prizes	\$ 3,605.00
Meals & Employee Holiday Luncheon	\$ 2,270.00
Office Maintenance	\$ 782.00
Total Other Expenses	\$ 26,353.00

State & County - Grant Funds - Drug Forfeiture FY15/16 4th Circuit	Amount
Judicial Circuit State Support	\$ 252,678.00
Criminal Domestic Violence Prosecution	\$ 100,000.00
DUI Prosecution	\$ 73,690.00
Drug Court Funding Fee for Motions	\$ 150,000.00
Victim/Witness Assistance Program	\$ 8,293.00
Juvenile Arbitration	\$ 60,000.00
Law Enforcement Funding	\$ 113,203.00
Court Fee Funding	\$ 7,213.00
Drug Court Funding	\$ 95,258.00
Drug Court Funding Conditional Discharge-General Sessions	\$ 7,904.00
Drug Court Funding Conditional Discharge-Magistrates Court	\$ 5,004.00
Drug Court Funding Conditional Discharge-Municipal Court	\$ 5,403.00
Caseload Equalization Funding	\$ 493,327.00
Summary Court Domestic Violence Funding	\$ 131,632.00
Victim/Witness Funding from SOVA	\$ 40,625.00
State Funding Total	\$ 1,544,230.00
VOCA Grant	\$ 61,718.00
County & Municipal Funding (FY15/16) 4th Circuit	
Chesterfield	\$ 147,178.00
Darlington	\$ 137,200.00
Dillon	\$ 90,000.00
Marlboro	\$ 89,000.00
County Funding Total	\$ 463,378.00
Dillon County	\$ 4,653.00
Chesterfield County - Sherriff's Office	\$ 5,305.00
Marlboro County	\$ 7,536.00
County & Municipal Drug Forfeiture Total	\$ 17,494.00
Total State & County - Grant Funds - Drug Forfeiture FY15/16	\$ 2,086,820.00

Other Income (FY 15/16) 4th Circuit	
Alcohol Education Program	\$ 400.00
Application & Participation Fees	
Pre-Trial Intervention Program	\$ 113,984.00
Application & Participation Fees	
Expungements	\$ 30,268.00
Expungement Processing Fees	(\$3,195.00)
Expungement Revenue	\$27,073.00
Adult Drug Court & Treatment Program	\$ 14,689.00
Application & Participation Fees	
Juvenile Pre-Trial Intervention	\$ 3,885.00
Application & Participation Fees	
Worthless Check Unit	\$ 209,422.00
County Check Fees	(\$18,047.00)
Victim Checks	(\$149,761.00)
Worthless Check Unit Revenue	\$ 41,614.00
Traffic Education Program	\$ -
Other Income/Revenue Total	\$ 201,645.00

Other Expense (FY15/16) 4th Circuit	
Retiree Expenses (Chesterfield)	\$ 16,700.00
Bank Charges & Fees	\$ 1,728.00
Drug Court Office Expenses - DHEC	\$ 125.00
Advertising - Signage	\$ 1,143.00
Donations, Support, Door Prizes	\$ 3,605.00
Meals & Employee Holiday Luncheon	\$ 2,270.00
Office Maintenance	\$ 782.00
Total Other Expenses	\$ 26,353.00

Expenditure/Revenue Report for FY2015/16
Proviso 117.110
Due to the S.C. Commission on Prosecution Coordination October 28, 2016
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Richland Circuit Number 5th

Expenditure Description	Amount
Employee Salaries	\$3,059,756.70
Fringe	\$ 588,845.70
Operating Expenses	\$ 424,693.30

Revenue Description	Amount
County Funding	\$4,073,295.70
Grants	\$ 519,878.00
Municipal Funding	See Kershaw County
Other	See Kershaw County
State Funding	See Kershaw County

Expenditure/Revenue Report for FY2015/16

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination October 28, 2016

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County Kershaw

Circuit Number 5th

Expenditure Description	Amount
Employee Salaries	\$2,390,701.16
Fringe	\$ 623,525.27
Operating Expenses	\$ 847,666.27

Revenue Description	Amount
County Funding	\$ 260,000.00
Municipal Funding (City of Columbia)	\$ 215,817.00
State Funding	\$1,556,604.01

Law Enforcement Funding	\$286,238.26
Court Fee Funding	\$ 18,243.29
Judicial Circuits State Support	\$452,722.00
V/W Proviso 60.8	\$ 8,293.93
V/W Proviso 93.4	\$ 40,625.00
State Office of Victim Assistance	\$ 80,000.00
RC Drug Court	\$ 56,436.00
KC Drug Court	\$ 52,965.00
Conditional Discharge:	\$ 46,450.92
General Sessions	\$19,992.20
Magistrate	\$12,793.43
Municipal	\$13,665.29
Drug Court Funding (14-1-213)	\$240,939.55
Criminal Domestic Violence	\$100,000.00
Violent Crime Prosecution	\$100,000.00
DUI	\$ 73,690.06

Other (Diversion Programs, Expungement Fees, etc.)	\$1,260,935.01
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PTI	\$278,250.00
AEP	\$149,250.00
Juvenile PTI	\$ 10,500.00
PTI/JPTI	\$191,737.98
Expungement	\$413,390.50
Worthless Check	\$ 48,555.00
Traffic Education Program	\$ 84,280.00
Bond Estreatments	\$ 84,971.53

Grants	See Richland County
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Expenditure/Revenue Report for FY2015/16
Proviso 117.110
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County Chester Circuit Number Sixth

<u>Expenditure Description</u>	<u>Amount</u>
Employee Salaries and Fringe *(circuit-wide)	\$1,258,259.80
Operating Expenses *(circuit-wide)	\$ 188,583.94
Other *(circuit-wide)	
Grant funded equipment *(circuit-wide)	
Victim Services vehicle	\$ 39,086.00
Victim Advocate equipment	\$ 16,720.00

<u>Revenue Description</u>	<u>Amount</u>
County Funding	\$ 100,980.00
Municipal Funding	None
Other	
PTI	\$ 14,910.00
TEP	\$ 1,260.00
AEP	None
Expungements	\$ 6,500.00
Drug Forfeiture	\$ 5,103.00
Bond Estreatments	None
State Funding	\$ 683,551.54
Grants	\$ 183,668.00

Expenditure/Revenue Report for FY2015/16
Proviso 117.110
Due to the SC Commission on Prosecution Coordination October 28, 2016
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Fairfield Circuit Number Sixth

<u>Expenditure Description</u>	<u>Amount</u>
Employee Salaries and Fringe *(circuit-wide)	\$1,258,259.80
Operating Expenses *(circuit-wide)	\$ 188,583.94
Other	See Chester Report

<u>Revenue Description</u>	<u>Amount</u>
County Funding	\$ 77,000.00
Municipal Funding	None
Other	
PTI	\$ 12,550.00
TEP	\$ 700.00
AEP	None
Expungements	\$ 4,250.00
Drug Forfeiture	\$ 4,371.80
Bond Estreatments	None
State Funding	See Chester Report
Grants	See Chester Report

Expenditure/Revenue Report for FY2015/16
Proviso 117.110
Due to the SC Commission on Prosecution Coordination October 28, 2016
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Lancaster Circuit Number Sixth

<u>Expenditure Description</u>	<u>Amount</u>
Employee Salaries and Fringe *(circuit-wide)	\$1,258,259.80
Operating Expenses *(circuit-wide)	\$ 188,583.94
Other	See Chester Report

<u>Revenue Description</u>	<u>Amount</u>
County Funding	\$ 332,000.00
Municipal Funding	None
Other	
PTI	\$ 46,815.00
TEP	\$ 3,080.00
AEP	\$ 2,500.00
Expungements	\$ 23,500.00
Drug Forfeiture	None
Bond Estreatments	\$ 7,500.00
State Funding	See Chester Report
Grants	See Chester Report

Expenditure/Revenue Report for FY2015/16

Due to the S.C. Commission on Prosecution Coordination October 28, 2016
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Cherokee Circuit Number 7

Expenditure Description	Amount
Employee Salaries	\$ 42,463.82
Fringe	\$ 12,143.27
Operating Expenses	\$ 8,500
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 63,107.03
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	
State Funding (Just list on one of the County Reports)	
Grants (Just list on one of the County Reports)	

Expenditure/Revenue Report for FY2015/16

Due to the S.C. Commission on Prosecution Coordination October 28, 2016

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Spartanburg Circuit Number 7

Expenditure Description	Amount
Employee Salaries	\$2,645,409
Fringe	\$929,144
Operating Expenses	\$152,877
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 3,727,430
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	
State Funding (just list on one of the County Reports)	
Grants (just list on one of the County Reports)	\$120,000 in grant funding for DV prosecutor + juvenile arbitration
	\$23,287 in worthless check revenue. The money is given to the county.

Thompson, Tina

From: Glenn, Murray <mglenn@spartanburgcounty.org>
Sent: Thursday, April 12, 2018 4:46 PM
To: Thompson, Tina
Subject: FW: Financials
Attachments: Financials.pdf

Spartanburg County banks the state money we receive from Cherokee County. I wasn't sure how to list it. Please let me know if I can be of further assistance on any note.

Regards,
Murray

From: Rivers, Precious
Sent: Thursday, April 12, 2018 4:01 PM
To: Glenn, Murray
Subject: Financials

Thank you!!

Precious Rivers

Precious Rivers

7th Judicial Circuit, Solicitor's Office

Worthless Check Unit

864-596-2233

Expenditure/Revenue Report for FY2015/16

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination by October 28, 2016

Circuit Number: 8th

Expenditure Description	Amount
Employee Salaries	\$ 1,522,961.81
Fringe	\$ 449,175.90
Operating Expenses	\$ 264,668.94
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 782,505.00
Municipal Funding	\$ -
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ 400,617.08
State Funding (just list on one of the County Reports)	\$ 901,772.53
Grants (just list on one of the County Reports)	\$ 102,928.00

Expenditure/Revenue Report for FY2015/16

Proviso 117.122

Due to the S.C. Commission on Prosecution Coordination by Monday, October 28, 2016

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Charleston Circuit Number 9TH

Expenditure Description	Amount
Employee Salaries	\$ 5,549,911.22
Fringe	\$ 2,133,079.59
Operating Expenses	\$ 569,570.61
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 5,736,980.18
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ 723,065.72
State Funding (just list on one of the County Reports)	\$ 1,624,255.47
Grants (just list on one of the County Reports)	\$ 332,947.54
VBOR - Cities/Municipal funding	\$ 183,489.40

Expenditure/Revenue Report for FY2015/16

Proviso 117.122

Due to the S.C. Commission on Prosecution Coordination by Monday, October 28, 2016

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Berkeley Circuit Number 9TH

Expenditure Description	Amount
Employee Salaries	\$ 1,233,670.50
Fringe	\$ 455,262.38
Operating Expenses	\$ 98,943.28
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	\$ 1,310,586.43
Municipal Funding	
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ 238,707.95
State Funding (just list on one of the County Reports)	\$ 284,881.80
Grants (just list on one of the County Reports)	\$ -
VBOR - Cities/Municipal funding	\$ -

Expenditure/Revenue Report for FY2015/16

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination October 28, 2016

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Oconee Circuit Number 10

Expenditure Description	Amount
Employee Salaries	579,286.64
Fringe	196,527.69
Operating Expenses	61,324.30
Other	25,427.00 (replacement vehicle)
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	120,257.10 (includes vehicle)
Municipal Funding	-0-
Other	91,892.34
(including all diversion programs, expungement fees, or other revenue)	
State Funding (just list on one of the County Reports)	see Anderson
Grants (just list on one of the County Reports)	see Anderson

Expenditure/Revenue Report for FY2015/16

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination October 28, 2016

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County Anderson Circuit Number 10

Expenditure Description	Amount
Employee Salaries	2,017,773.31
Fringe	676,601.44
Operating Expenses	598,030.37
Other	
(add rows for Other if needed and please describe)	

Revenue Description	Amount
County Funding	1,554,171.44
Municipal Funding	-0-
Other	
(including all diversion programs, expungement fees, or other revenue)	382,827.70
State Funding (just list on one of the County Reports)	745,917.70
Grants (just list on one of the County Reports)	

Expenditure/Revenue Report for FY2015/16

Proviso 117.110

Due to the S.C. Commission on Prosecution Coordination by October 28, 2016

County FLORENCE

Circuit Number 12

Expenditure Description	Amount
Employee Salaries	\$ 1,732,234.00
Fringe	\$ 540,621.00
Operating Expenses	\$ 250,832.00
	\$ 2,523,687.00

Revenue Description	Amount
County Funding	\$ 1,116,131.00
State Funding	\$ 926,226.00
Grants DUI COURT	\$ 68,781.00
Estreatment	\$ 13,477.00
Expungement	\$ 49,357.00
Forfeiture	\$ 36,488.00
PTI	\$ 195,593.00
Check	\$ 73,270.00
	\$ 2,479,323.00

Expenditure/Revenue Report for FY2015/16
Proviso 117.110
Due to the S.C. Commission on Prosecution Coordination by October 28, 2016

County MARION

Circuit Number 12

Expenditure Description	Amount
Employee Salaries	
Fringe	
Operating Expenses	

**All salaries and expenses are paid through Florence
County accounts. Employees dispatched from Florence as
well.**

Revenue Description	Amount
County Funding	\$ 35,488.00
Municipal Funding	
Check Unit	\$ 12,225.00
	\$ 47,713.00

revises 5/24/18

13th Circuit year end report for CPC FY16

Greenville County

Expenditures

Employee Salaries & Fringes	\$ 8,860,163.27
Operating Expenses	\$ 877,674.63
Total	\$ 9,737,837.90

Revenue

County Funding	\$ 6,753,105.58
State Funding	\$ 1,807,740.28
Diversion Programs	\$ 1,569,152.66
Grants	\$ 119,640.00
Total	\$ 10,249,638.52

Pickens County

Expenditures

Employee Salaries & Fringes	\$ 1,319,111.33
Operating Expenses	\$ 80,268.64
Total	\$ 1,399,379.97

Revenue

County Funding	\$ 953,611.00
Diversion Programs	\$ 379,058.83
Total	\$ 1,332,669.83

Revised May 2018

Expenditure/Revenue Report for FY 2015/16
Proviso 117.110
Due to the S.C. Commission on Prosecution Coordination
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: Allendale

Circuit Number: 14th

<u>Expenditure Description</u>	<u>Amount</u>
Employee Salaries	\$110,267.19
Fringe	\$29,878.72
Operating Expenses	\$2,194.90
Other	
Total Expenditure	\$142,340.81

<u>Revenue Description</u>	<u>Amount</u>
County Funding: Allendale	\$20,000.00
Municipal Funding: None	\$0.00
Other (including programs)	\$2,265.00
Total Revenue	\$22,265.00

Expenditure/Revenue Report for FY 2015/16
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Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: Beaufort Circuit Number: 14th

<u>Expenditure Description</u>	<u>Amount</u>
Employee Salaries	\$1,330,198.93
Fringe	\$494,327.90
Operating Expenses	\$596,834.68
Other (Program Expenses)	\$93,671.41
Other (Grant Expenses)	\$247,309.28
Total Expenditure	\$2,762,342.20
<u>Revenue Description</u>	<u>Amount</u>
County Funding: Beaufort	\$1,245,000.00
Municipal Funding: Bluffton	\$15,000.00
Municipal Funding: Hilton Head	\$83,500.00
Other (Including programs)	\$280,084.31
State Funding	\$1,049,235.38
Grant Funding	\$213,978.27
Total Revenue	\$2,886,797.96

Expenditure/Revenue Report for FY 2015/16
Proviso 117.110
Due to the S.C. Commission on Prosecution Coordination
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: Colleton

Circuit Number: 14th

<u>Expenditure Description</u>	<u>Amount</u>
Employee Salaries	\$239,319.47
Fringe	\$68,281.58
Operating Expenses	\$6,040.91
Other	
 Total Expenditure	 \$313,641.96
 <u>Revenue Description</u>	 <u>Amount</u>
County Funding: Colleton	\$229,512.00
Municipal Funding: None	\$0.00
Other (including programs)	\$49,302.67
 Total Revenue	 \$278,814.67

Expenditure/Revenue Report for FY 2015/16
Proviso 117.110
Due to the S.C. Commission on Prosecution Coordination
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: Hampton

Circuit Number: 14th

<u>Expenditure Description</u>	<u>Amount</u>
Employee Salaries	\$145,319.66
Fringe	\$44,007.89
Operating Expenses	\$5,454.37
Other	
Total Expenditure	\$194,781.92

<u>Revenue Description</u>	<u>Amount</u>
County Funding: Hampton	\$87,540.00
Municipal Funding: None	\$0.00
Other (including programs)	\$29,540.00
Total Revenue	\$117,080.00

Expenditure/Revenue Report for FY 2015/16
Proviso 117.110
Due to the S.C. Commission on Prosecution Coordination
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: Jasper

Circuit Number: 14th

<u>Expenditure Description</u>	<u>Amount</u>
Employee Salaries	\$284,244.49
Fringe	\$109,849.90
Operating Expenses	\$6,907.27
Other	
 Total Expenditure	 \$401,001.66

<u>Revenue Description</u>	<u>Amount</u>
County Funding: Jasper	\$199,950.00
Municipal Funding: Ridgeland	\$37,500.00
Other (including programs)	\$41,395.00
 Total Revenue	 \$278,845.00

Expenditure/Revenue Report for FY2015/16
Proviso 117.110
Due to the S.C. Commission of Prosecution Coordination October 28, 2016
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County : HORRY Circuit Number: FIFTEENTH

Expenditure Description	Amount
Employee Salaries	\$2,519,160.75
Fringes	\$877,932.27
Operating	\$477,815.98

Revenue Description	Amount
County Funding	\$3,874,909
Other: (including all Diversion Programs, Exp Fees or other Rev)	\$1,683,502.79
State Funding:	\$969,162.11
Grants:	\$423,362.00

Other:
Intervention 843,639
Expungement 249,097
Forfeiture, Bond Est 104,886.89
Drug Court 420,887.32
Worthless Checks 64,992.14

Expenditure/Revenue Report for FY2015/16
Proviso 117.110
Due to the S.C. Commission of Prosecution Coordination October 28, 2016
Email to Tina Thompson (tinathompson@cpc.sc.gov)

County : GEORGETOWN Circuit Number: FIFTEENTH

Expenditure Description	Amount
Employee Salaries	\$708,079.84
Fringes	\$250,795.91
Operating	\$88,742.25

Revenue Description	Amount
County Funding	\$1,047,618.00
Other: (including all Diversion Programs, Exp Fees or other Rev)	\$ 99,249.50
State Funding:	
Grants:	
Other explanation	
GT Est: 5,562.50	
GT Forf: 39,177.00	
GT VW: 54,510.00	

Expenditure/Revenue Report for FY 2015/2016

Proviso 117.110

Due to the SC Commission on Prosecution Coordination by October 28, 2016

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: York **Circuit Number:** 16th

	Amount
Revenue Description	York
County Funding	\$ 4,343,011
Municipal Funding	\$ 20,000
Other	\$ 523,970
State Funding	\$ 973,066
- VOCA Grant	\$ 43,968
Revenue Total:	\$ 5,904,015

	Amount
Expenditure Description	York
Employee Salaries	\$ 3,738,467
Fringe	\$ 1,006,865
Operating Expenses	\$ 950,764
Expenses Total:	\$ 5,696,096

Expenditure/Revenue Report for FY 2015/2016

Proviso 117.110

Due to the SC Commission on Prosecution Coordination by October 28, 2016

Email to Tina Thompson (tinathompson@cpc.sc.gov)

County: Union 16th

	Amount
Revenue Description	Union
County Funding	\$ 234,163
Municipal Funding	\$ -
Other	\$ 23,245
State Funding	\$ -
- VOCA Grant	\$ -
Revenue Total:	\$ 257,408

	Amount
Expenditure Description	Union
Employee Salaries	\$ 256,043
Fringe	\$ 71,114
Operating Expenses	\$ 5,400
Expenses Total:	\$ 332,557

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